

8/8/2022 6:05pm

Attendees: Cara Hiebert, Jil Dunn, Kathee Raup, Pat Koster, Jen Schoonen, Kim Tiplady, Ryan Yearous, Erin Bray

Treasury Report (Jenn): We will be at about \$7000 balance once GIR cashes our check. (We generally want about \$10,000). End of year checking last year was \$13450 (included \$5000 for jump belt).

Committees (Cara):

Safety/Compliance: Sharon and Cara, Jil for compliance (is current SafeSport chair)

Coaches: Jil and Ryan

Fundraising: Ryan and Patty (connecting with double tree for glacier challenge currently)

Events/Marketing: Emily and Karie, maybe Rachel and Yolanda will help too, Jil can offer guidance

Glacier Challenge: Erin Bray, Betz and Dylan, Kathee, Pam will help

LTS: Erin Bray, Cara, Jil and Patty

Ice Schedule (Jil):

LTS dates are correct: 9/8-10/27

Winter starts by October 22nd.

October 15, Bring a Friend Day

Budget:

Ice fee is going up: \$225, for LTS and bring a friend, and shows

Club Ice: \$215

Coaches pay going up: 13% average increase for coaches pay (note that different sessions have different number of coaches)

Jil is looking at what programs make us money, what programs cost us money. There has been no LTS increase in a while.

Thoughts:

\$150 now, with \$140 with early-bird discount (\$25/hour)? Is this too high?

Do we raise it only by \$5? Charge more for club ice?

Can we bolster the scholarship fund with fundraising to help families?

Is there a business that can sponsor a skate program? Like Mountain FM? Erin will reach out.

Can we also have a sponsor (or more) for the EDGE team?

Are other rinks more cooperative between programs? Is ice as expensive?

Apps and Software:

Sports engine is more expensive than teamsnap

There is a Quickbooks online version that we could pursue.

Teamsnap (\$130 annual, 3.25% +\$1.50 on transactions), sports engine (\$69/month, 3.5% + \$2 on transactions (paid by parents)), entryeze account (Stripe), Weebly (Square)

Can one of these replace the need for quickbooks?

Do either allow e-check? Unknown

Can stripe/square communicate with Quickbooks

Sports engine does import/export to Quickbooks

Important things needed in an app/program:

Need to allow folks to pay in advance

How to track ice time use

Kathee will investigate sports engine and the financial package! (they can also pay in payments, autopay)

Until we know what we want to move to, we'll stick with the website

Jil made a motion to raise fee to \$25/hour for LTS, SS, Power, Ryan seconded it

\$25/hour for skating school, LTS, power skating—motion passed, unanimous

Jil made a motion to charge \$10/hour for club ice (no unlimited option), Package of 10, package of 20, Cara seconded

\$120/10, \$220/20, \$300/30

No motion passed yet, more research to come

Emails will be exchanged between the board to decide club ice costs.

Website will be updated to reflect change to LTS pricing and open registration.

Adjourned approx. 8:15pm.